

2005 Legislative Proposals – ITIB/CIO/VITA  
Based on 10/13/04 ITIB Meeting  
Final Approval is Pending at 12/8/04 ITIB Meeting  
*Draft 11/29/04*

**I. Revisions to ITIB/CIO/VITA Enabling Statutes**

A. Repeal the Virginia Information Providers Network (VIPNet) as a distinct division within VITA and move the substance of VIPNet into VITA's powers and duties -- will not affect current managed, outsourced contract with Virginia Interactive, Inc.

**II. Wireless E-911 Services Board**

A. Amend Wireless E-911 Services Board enabling legislation to:

- Resolve potential constitutional debt conflict
- Remove the exemptions to E-911 deployment
- Exclude all federal state and local governments from the surcharge collection
- Modify prepaid wireless surcharge definition
- Establish a deadline for late funding requests of July 1 each year
- Adjust the timeline for true-up
- Clarify the appeals process
- Expand Board responsibilities to establish the public need to have a single, statewide electronic address file for emergency response purposes. A companion budget amendment is proposed to support the Virginia Base Mapping Program and digital road centerline files. (See below.)

**III. Proposed Language Amendments to the Appropriations Act (House Bill 5001)**

A. Strike language authorizing Governor to increase VITA's maximum position level (also known as MEL) and rely on existing General Provisions language for internal service funded agencies to manage VITA's position levels.

B. Strike language requiring the Department of Human Resource Management to review VITA's compensation actions and make an annual report of same to the money committees, etc.

C. Amend "Goods and Services" General Provisions to match the Code requirement that the CIO, not the ITIB, approve procurements for major IT projects. (Corrects error in 2004 Session.)

#### IV. Proposed Dollar Amendments to the Appropriation Act (House Bill 5001)

<i>Proposed Amendment—Priority and Description</i>	<i>\$ (2 yrs)</i>
1. Relocate VITA data center and offices to safe, secure and efficient facility	3.20
2. Enhance support of VGIN – update base mapping and central address file	4.59
3. Build incident management capability to prevent/contain cyber attacks	1.57
4. Enhance IT strategic planning, project mgt performance & decision making	3.35
5. Expand E-Government, including online services for citizens and business	2.80
6. Build comprehensive central planning capacity for major IT projects	7.00
7. Support small agency desktop services	1.04
8. Fund transition costs of incoming administration	.35
9. Unbudgeted Independent Verification and Validation (IV & V) audit costs	.49
<b><u>TOTALS</u></b>	<b>\$24.39</b>

Associated position request:

FY 2005 – 14 FTEs

FY 2006 – 25 FTEs

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